Esgobaeth Bangor
The Diocese of Bangor

Cynhadledd yr Esgobaeth
Diocesan Conference

Sesiwn ar y cyd
11 Tachwedd 2020
Plenary session
11 November 2020

Rhaglen
Programme

1. Croeso
   a manion ymarferol
2. Addoliad agoriadol
3. Cyflwyniad ariannol, gyda chyfle am drafodaeth ar y cyd
4. Cyfarfod Cyffredinol Blynyddol Bwrdd Cyllid Esgobaeth Bangor, i nodi cyfrifon Bwrdd Cyllid yr Esgobaeth ac i benodi archwilwyr
5. Myfyrdodau ar Gynhadledd yr Esgobaeth 2020, ac yna cyfle am drafodaeth derfynol ar y cyd

1. Welcome
   and practical matters
2. Opening worship
3. Financial presentation, followed by opportunity for plenary discussion
4. Bangor Diocesan Board of Finance Annual General Meeting, to note the accounts of the Diocesan Board of Finance and to appoint auditors
5. Reflections on the 2020 Diocesan Conference, followed by opportunity for final plenary discussion

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Addoliad agoriadol
Opening worship

Ymgynnull
Gathering

Mt 6, 1 Cor 4, Phil 1, Esth 4

The Lord be with you.
And also with you.

Look at the birds of the air;
they neither sow nor reap nor gather into barns,
And yet our heavenly Father feeds them.
Consider the lilies of the field, how they grow;
they neither toil nor spin.
Even Solomon in all his glory was not clothed like one of these.
All these things will be given to you as well,
and the one who has begun a good work among us
will bring it to completion.
Let us therefore speak the word with boldness and without fear.

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Ymgynnull
Gathering

Mt 6, 1 Cor 4, Phil 1, Esth 4

Though afflicted, we not crushed;
though perplexed, we are not driven to despair;
Though persecuted, we are not forsaken;
though struck down, we are not destroyed;
Carrying in the body the death of Jesus,
So that the life of Jesus may also be made visible in our bodies.
For we look not at what can be seen but at what cannot be seen;
For what can be seen is temporary,
but what cannot be seen is eternal.
Let us strive first for the kingdom of God and for righteousness.
Let us not keep silence at such a time as this.

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Gweddïau
Prayers

Gan derfynu â Gweddi'r Arglwydd

Concluding with the Lord's Prayer

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Ymgynnull
Gathering

Hollalluog Dduw, a ysbrydolaist dy esgob Deiniol i gasglu o'i gwmpas gymuned o Gristnogion i gyd-fyw bywyd cytun; caniatâ i ni, sy'n anrhydeddu'r cof amdano weithio i atgyfnerthu teulu dy Eglwys mewn ffydd, gobaith a chariad; trwy Iesu Grist dy Fab ein Harglwydd y bo iddo gyda thi a'r Ysbryd Glân yr holl anrhydedd a gogoniant yn awr ac am byth.

Amen.

Almighty God, who inspired your bishop Deiniol to gather around him a community to live the common life: grant that we, who honour his memory, may work to build up the family of your Church in faith and hope and love; through Jesus Christ your Son our Lord; to whom with you and the Holy Spirit be all honour and glory, now and for ever.

Amen.

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Diweddu
Concluding

Yr Arglwydd a fo gyda chwi.
A hefyd gyda thi.

Bendithiwn yr Arglwydd.
I Dduw y bo'r diolch.

The Lord be with you.
And also with you.

Let us bless the Lord.
Thanks be to God.

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Cyflwyniad ariannol
Financial presentation

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Edrych nôl
Look back

Y pandemig a'r dyfodol
The pandemic and the future

Beth ydym ni wedi ei wneud
What we've done

Beth ydym ni'n ei ddysgu
What we're learning

Beth sydd ar y gorwel
What's on the horizon

Adroddiad a Datganiadau Ariannol ar gyfer 2019

Report and Financial Statements for 2019

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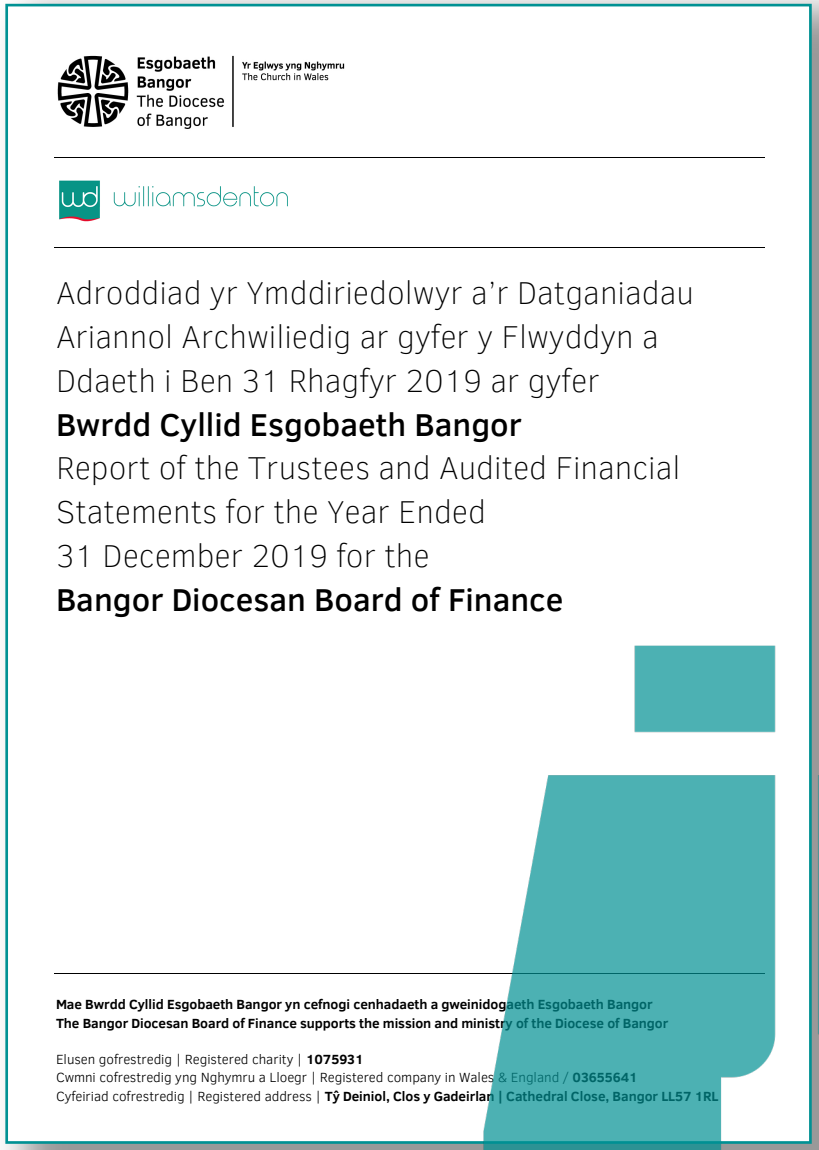

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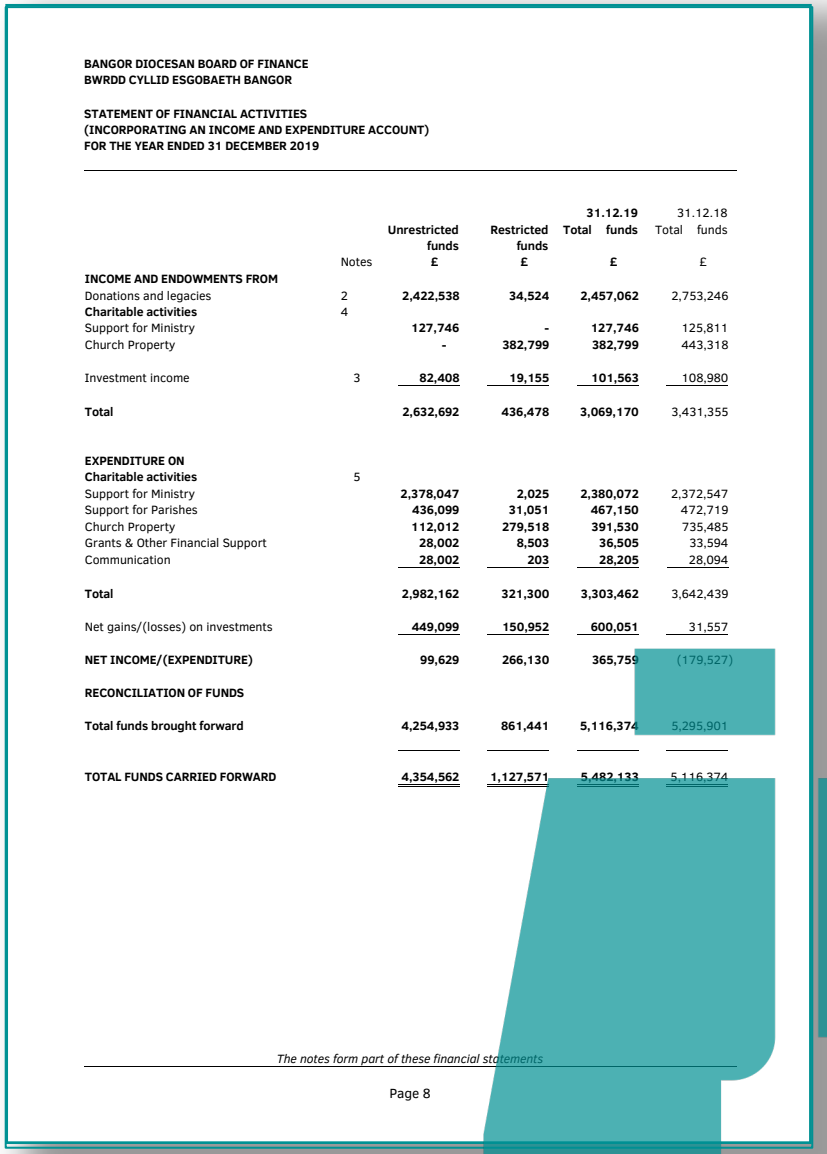
Income and expenditure account
on page 8

Esgobaeth Bangor
The Diocese of Bangor



BANGOR DIOCESAN BOARD OF FINANCE
BWRDD CYLLID ESGOBAETH BANGOR

STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2019

	Notes	Unrestricted funds £	Restricted funds £	31.12.19 Total funds £	31.12.18 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**2,422,538**	**34,524**	**2,457,062**	2,753,246
Charitable activities	4				
Support for Ministry		**127,746**	**-**	**127,746**	125,811
Church Property		**-**	**382,799**	**382,799**	443,318
Investment income	3	**82,408**	**19,155**	**101,563**	108,980
Total		**2,632,692**	**436,478**	**3,069,170**	3,431,355
EXPENDITURE ON					
Charitable activities	5				
Support for Ministry		**2,378,047**	**2,025**	**2,380,072**	2,372,547
Support for Parishes		**436,099**	**31,051**	**467,150**	472,719
Church Property		**112,012**	**279,518**	**391,530**	735,485
Grants & Other Financial Support		**28,002**	**8,503**	**36,505**	33,594
Communication		**28,002**	**203**	**28,205**	28,094
Total		**2,982,162**	**321,300**	**3,303,462**	3,642,439
Net gains/(losses) on investments		**449,099**	**150,952**	**600,051**	31,557
NET INCOME/(EXPENDITURE)		**99,629**	**266,130**	**365,759**	(179,527)
RECONCILIATION OF FUNDS					
Total funds brought forward		**4,254,933**	**861,441**	**5,116,374**	5,295,901
TOTAL FUNDS CARRIED FORWARD		**4,354,562**	**1,127,571**	**5,482,133**	5,116,374

The notes form part of these financial statements

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-£234,292

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Beth ydym ni wedi ei wneud
What we've done

1. ***Cymorth brys o £405,000 a chronfa wrth gefn o £81,000***
   Emergency assistance of £405,000 and £81,000 contingency

2. ***Rhewi Cronfa Weinidogaeth yr Esgob a'n cyllideb ganolog ehangach yn 2021*** *| Freezing the Bishop's Ministry Fund and the broader central budget for 2021*

3. ***Apeliadau am haelioni newydd ac ymrwymiadau Rhoi yn Syth***
   Appeals for renewed generosity and GiftDirect commitments

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Beth ydym ni'n ei ddysgu
What we're learning

1

Ein gallu i ymateb hefo'n gilydd
Our ability to respond together

2

Yr angen i ystyried a chynllunio incwm, gan dalu sylw i roi rheolaidd, cymynroddion a codi arian/
The need to consider and plan income, attending to regular giving, legacies and fundraising

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Beth sydd ar y gorwel
What's on the horizon

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Cyfarfod Cyffredinol Blynyddol Bwrdd Cyllid Esgobaeth Bangor
Bangor Diocesan Board of Finance Annual General Meeting

Mae'r cyfarfod hwn:

(a) Yn nodi Adroddiad yr Ymddiriedolwyr a'r Datganiadau Ariannol Archwiliedig ar gyfer y Flwyddyn a Ddaeth i Ben 31 Rhagfyr 2019

(b) Yn apwyntio *Williams Denton Cyf.* yn Archwilwyr yr Esgobaeth am y flwyddyn sy'n dod i ben 31 Rhagfyr 2020

This meeting:

(a) notes the Report of the Trustees and Audited Financial Statements for the Year Ended 31 December 2019;

(b) appoints *Williams Denton Cyf.* as the Diocesan Auditors for the year ending 31 December 2020

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